

**Appendix D**

<b>Capital expenditure on major schemes to 31 December 2019 (where spend greater than £250k)</b>	<b>£000's</b>
<b>People</b>	
Pentrehafod Comp School Remodelling	538
EOTAS new build	2,077
Gorseinon primary new build	2,110
Bishop Vaughan VA School	289
St Joseph's VA School	290
<b>Resources</b>	
Agile & Mobile programme (laptops and accessories)	1,129
<b>Place</b>	
Swansea Central Phase 1 (Arena)	20,705
Swansea Central Phase 2 (Kingsway offices)	494
Llys Dewi Sant site	381
Kingsway infrastructure and demolition	2,116
Highways - carriageways & resurfacing	2,893
Highways - footways	441
Highways - bridges and retaining walls	335
Highways Patch resurfacing	612
Highways Active Travel Fund schemes	512
Bascule Bridge	433
Seawall repairs Mumbles	303
CTU - chassis cabs and bodies	427
Corporate Building (including school improvements)	4,825
Disability Facilities Grants	2,428
Mini adaptation grants	464
Property Appreciation loans	257
Sandfields Renewal Area	323
Freedom Leisure improvements	3,008
Plantasia improvements	299
<b>HRA</b>	
HRA capital programme (excluding More Homes schemes)	32,215
HRA capital programme - More Homes schemes	1,854

Total scheme value where spend greater than £250k

81,758